

ISDRA Business Plan Summary

The ISDRA Business Plan and Fee Proposal are being carefully revised in response to public comments. The purpose of this summary is to share with you the progress we are making and give you an idea about what you can expect in the final business plan.

ISDRA Annual Cost		Federal Funding		Grants		Approximate Fee Revenue Target
\$ 5,000,000	-	\$ 920,000	-	\$ 430,000	=	\$ 3,650,000

Permit Type	Proposed	
	Off-site	On-site
Weekly	\$35	\$50
Weekly, 2 nd vehicle	\$25 (web only)	NA

- Website offer - for every full price permit sold, get \$10 off second permit.
- Permits available to Authorized Vendors at a wholesale price of \$33 or \$48.
- Eliminate season permits.
- Reduce Fee Season to October 1st – April 15th.
- Vendor fees will not be changed in FY 2014.

Next Steps:

- Formal internal reviews
- Brief County, State, Congressional reps
- Release Business Plan with a 30 day comment period
- Public Outreach, including DAC meeting
- Review comments
- Decision record
- R/RAC